

Things you should know. . .

about the FY 2007 Children's Budget Report published by Mayor Williams

Total funding for child- and youth-related services: \$2.2 billion

Question

Answer

What do the FY 2007 proposed budget numbers cover?

These do not necessarily represent 100% of the Program and Activity budgets. Agencies supplied the portion of an Activity budget that was directed to children, youth and families for the direct benefit of children. The Children's Budget Report does not include the percentage allocation of Program and Activity budgets.

How are the funds allocated?

Goal 1: Children are ready for school: \$132 million

Goal 2: Children and youth succeed in school: \$1.3 billion

Goal 3: Children and youth practice healthy behaviors: \$374 million

Goal 4: Children and youth engage in meaningful activities: \$44 million

Goal 5: Children and youth live in healthy, stable and supportive families: \$110 million

Goal 6: All youth make a successful transition to adulthood: \$132 million

What is the government PBB structure?

Government, Agency, Program, Activity, Service

What do the codes (numbers) mean?

Agency code: Examples are AA0 (Office of the Mayor), JA0 (Department of Human Services)

Program code: 2000 (Office of the Mayor), 5000 (Office of the Deputy Mayor for Public Safety and Justice)

Activity code: 4001 (Child Support Enforcement Division Child Support Establishment Activity), 4010 (Arts and Learning for Youth Activity)

What are the different budget versions?

Actual, approved, revised, proposed -- the children's budget shows only approved and proposed budgets

What are FTEs?

FTE means "full-time equivalent" and is not the same as full-time employees or positions. This is used to account for part-time and full-time positions.